

# City of Bristol, FL

## Tentative Millage and Budget Hearing

Monday, September 13, 2021 at 6:15 pm

### MEETING LOCATION

12444 NW Virginia G Weaver Street, Bristol, FL 32321

### ACCESS MEETING THROUGH ZOOM

Public meetings and hearings of the Bristol City Council are now streamed and can be VIEWED live: [Click Here to View](#)

THE PUBLIC MAY ALSO PARTICIPATE REMOTELY IN MEETINGS AND HEARINGS OF THE BRISTOL CITY COUNCIL VIA ZOOM. When joining remotely, identify yourself by name and state whether you live inside or outside of the Bristol city limits.

Instructions for viewing or participating remotely can be found on the City of Bristol website: [cityofbristolflorida.org](http://cityofbristolflorida.org)

**1. Call to Order**

**2. Prayer and Pledge of Allegiance**

**3. Open Tentative Millage & Budget Hearing FY 2021/2022**

**4. Discuss proposed tentative millage rate for FY 2021/2022**

**a. Announce:**

- Per Florida Statutes Chapter 200.081, a municipality may levy ad valorem taxes against real property and tangible personal property up to, but not exceeding 10 mills. The City of Bristol proposes to set its FY 2021-2022 tentative municipal millage rate for general operating purposes at 7.9133 mills per \$1000.
- The City of Bristol has received and anticipates receiving proceeds from a 1/2 Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities as follows:

Fire Services Surtax anticipated in FY 21/22: \$40,807



- Pursuant to F.S. 212.054(4)(e), the City of Bristol must reduce its ad valorem tax levy by the amount of revenue collected/estimated to be collected by the fire surtax. The City of Bristol, therefore, reduces its proposed ad valorem assessment for FY 21/22 by 1.5255 mills, resulting in a \$40,813 reduction in ad valorem proceeds in FY 21/22.

- The proposed tentative millage rate, adjusted, to reflect a reduction in the ad valorem tax levy equal to the estimated amount of revenue collected/anticipated to be collected by the ½ Cent Discretionary Surtax for Emergency Fire Rescue Services, is 6.3878 mills per \$1000 for FY 2021/2022.
- The current year rolled-back rate is \$6.1168 per \$1000.
- The proposed rate as a percent change of rolled-back rate is 4.43%.

**b. Open Public Comment Period**

**c. Close Public Comment Period**

**5. Per Florida Statutes related to Fire Services Tax, Read aloud and adopt Resolution No. 2021-25: A RESOLUTION ADOPTING A TENTATIVE MILLAGE RATE FOR GENERAL OPERATING PURPOSES, LESS A STATUTORILY REQUIRED REDUCTION EQUAL TO THE ESTIMATED AMOUNT OF FIRE SERVICES SURTAX PROCEEDS RECEIVED OR ANTICIPATED TO BE RECEIVED FOR FY 2021/2022.**

**Attachments:**

- **Proposed Resolution No. 2021-25** (Proposed\_Resolution\_No.\_2021-25\_09132021120020.PDF)

**6. Per TRIM Requirements, Read Aloud and Adopt Tentative Millage Resolution No. 2021-26: A RESOLUTION OF THE CITY OF BRISTOL, LIBERTY COUNTY, FLORIDA ADOPTING A TENTATIVE MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BRISTOL FOR FISCAL YEAR 2021/2022; PROVIDING FOR AN EFFECTIVE DATE.**

**Attachments:**

- **Certification of Taxable Value DR420** (DR-420\_2021\_07262021153417.PDF)
- **Proposed Resolution No. 2021-26** (Proposed\_Resolution\_No.\_2021-26\_09132021120037.PDF)

**7. Discuss proposed Tentative Budget FY 2021/2022**

**Attachments:**

- **Proposed Tentative Budget FY 2021/2022** (Proposed\_Tentative\_Budget\_FY\_2021-2022\_09132021115855.PDF)

**a. Announce:**

- The proposed tentative budget for FY 2021/2022 is \$16,467,436.
- The FY 2021/2022 proposed operating expenses are 87.0% more than the current year's operating expenses.
- The adjusted tentative millage rate, which reflects a reduction in the ad valorem tax levy by the amount of revenue received or anticipated to be

received by the 1/2 Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities for FY 2021/2022, has been set at 6.3878 mills per \$1000.00 for FY 2021/2022.

**b. Open Public Comment Period**

**c. Close Public Comment Period**

- 8. Read aloud and adopt Tentative Budget Resolution No. 2021-27: A RESOLUTION OF THE CITY OF BRISTOL, LIBERTY COUNTY, FLORIDA ADOPTING A TENTATIVE BUDGET FOR THE CITY OF BRISTOL FOR FISCAL YEAR 2021/2022; PROVIDING FOR AN EFFECTIVE DATE.**

**Attachments:**

- **Notice of Proposed Tax Increase** (Notice\_of\_Proposed\_Tax\_Increase\_Ad\_09132021120142.PDF)
- **Proposed Resolution No. 2021-27** (Proposed\_Resolution\_No.\_2021-27\_09132021120100.PDF)

- 9. Set Final Millage & Budget Hearing for Monday, September 20, 2021 at 6:00 p.m. ET**
- 10. Close Tentative Millage & Budget Hearing**
- 11. Adjourn**