

BUDGET SUMMARY
CITY OF BRISTOL, FLORIDA – FISCAL YEAR 2021-2022

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BRISTOL ARE 87.0% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	ROAD	GENERAL	UTILITY	FIRE	TOTAL
CASH BALANCES					
BROUGHT FORWARD	\$ 13,200	\$ 620,500	\$ 311,700	\$54,000	\$ 999,400
Estimated Revenues:					
Taxes:					
Ad Valorem Taxes 6.3878 mils per 1000		170,898			170,898
Franchise Taxes		50,000			50,000
Communications Services Tax		25,792			25,792
Licences		450			450
Intergovernmental		134,549		40,807	175,356
Water Revenue			280,200		280,200
Wastewater Revenue			280,000		280,000
Garbage Revenue			156,000		156,000
Charges for Services	24,010	23,153	11,950		59,113
Misc. Services	10	750	1,000		1,760
Road Tax	59,907				59,907
Interfund Transfer			510,000	22,000	532,000
Non-Operating Income	630,000	3,065,320	8,006,706	2,421,060	14,123,086
TOTAL ESTIMATED REVENUE					
AND BALANCES.....	\$ 727,127	\$4,091,412	\$ 9,557,556	\$ 2,537,867	\$16,913,962
EXPENDITURES/EXPENSES:					
General Governmental Services	14,000	705,312	646,703		1,366,015
Solid Waste			144,000		144,000
Public Safety/Fire Control		10,000		61,886	71,886
Human Services		199,000	58,000		257,000
Non-Operating Debt Services	252,000	505,000	203,000	1,233,130	2,193,130
Operating Debt Services	8,238		510,000		518,238
Equipment	10,000	2,000	445,375	7,000	464,375
Streets & Roads	26,000				26,000
Interfund Transfer	20,000	512,000			532,000
Capital Improvements	380,000	1,916,320	7,354,000	1,228,472	10,878,792
Comprehensive Planning Services		16,000			16,000
TOTAL EXPENDITURES/EXPENSES	\$ 710,238	\$3,865,632	\$ 9,361,078	\$2,530,488	\$16,467,436
RESERVES	16,889	225,780	196,478	7,379	446,526
TOTAL APPROPRIATED					
EXPENDITURES/EXPENSES	\$ 727,127	\$4,091,412	\$ 9,557,556	\$2,537,867	\$16,913,962

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.