



# Final Millage and Budget Hearing

Monday, September 20, 2021 at 6:00 pm

## MEETING LOCATION

12444 NW Virginia G Weaver Street, Bristol, FL 32321

## ACCESS MEETING THROUGH ZOOM

Instructions for viewing or participating in this Public Hearing remotely are located on the City of Bristol website: [cityofbristolflorida.org](http://cityofbristolflorida.org)

1. **Call to Order**
2. **Prayer and Pledge of Allegiance**
3. **Open Final Millage & Budget Hearing FY 2021/2022**
4. **Discuss proposed final millage rate for FY 2021/2022**

**a. Announce:**

\*Per Florida Statutes Chapter 200.081, a municipality may levy ad valorem taxes against real property and tangible personal property up to, but not exceeding 10 mills. The City of Bristol proposes to set its FY 2021-2022 final municipal millage rate for general operating purposes at 7.9133 mills per \$1000.

\*The City of Bristol has received and anticipates receiving proceeds from a 1/2 Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities as follows:

Fire Services Surtax anticipated in FY 21/22: \$40,807



\*Pursuant to F.S. 212.054(4)(e), the City of Bristol must reduce its ad valorem tax levy by the amount of revenue collected/estimated to be collected by the fire surtax. The City of Bristol, therefore, reduces its proposed ad valorem assessment for FY 21/22 by 1.5255 mills, resulting in a \$40,813 reduction in ad valorem proceeds in FY 21/22.

\*The proposed final millage rate, adjusted, to reflect a reduction in the ad valorem tax levy equal to the estimated amount of revenue collected/anticipated to be

collected by the ½ Cent Discretionary Surtax for Emergency Fire Rescue Services, is 6.3878 mills per \$1000 for FY 2021/2022.

\*The current year rolled-back rate is \$6.1168 per \$1000.

\*The proposed rate as a percent change of rolled-back rate is 4.43%.

**b. Public Comment Period**

**c. Per Florida Statutes related to Fire Services Tax, Read aloud and adopt Resolution No. 2021-28: A RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR GENERAL OPERATING PURPOSES, LESS A STATUTORILY REQUIRED REDUCTION EQUAL TO THE ESTIMATED AMOUNT OF FIRE SERVICES SURTAX PROCEEDS RECEIVED OR ANTICIPATED TO BE RECEIVED FOR FY 2021/2022**

**d. Per TRIM (Truth in Millage requirements established by the Department of Revenue), Read Aloud and Adopt Final Millage Resolution No. 2021-29: A RESOLUTION OF THE CITY OF BRISTOL, LIBERTY COUNTY, FLORIDA ADOPTING A FINAL MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BRISTOL FOR FISCALYEAR 2021/2022; PROVIDING FOR AN EFFECTIVE DATE.**

**5. Discuss proposed Final Budget FY 2021/2022**

**a. Announce:**

\*The proposed tentative budget for FY 2021/2022 is \$16,467,436.

\*The FY 2021/2022 proposed operating expenses are 87.0% more than the current year's operating expenses.

\*The adjusted final millage rate, reflecting a reduction in the ad valorem tax levy by the amount of revenue received or anticipated to be received by the 1/2 Cent Discretionary Surtax for Emergency Fire Rescue Services and Facilities for FY 2021/2022, has been set at 6.3878 mills per \$1000.00 for FY 2021/2022.

**b. Public Comment Period**

**c. Read aloud and adopt Final Budget Resolution No. 2021-30: A RESOLUTION OF THE CITY OF BRISTOL, LIBERTY COUNTY, FLORIDA ADOPTING A FINAL BUDGET FOR THE CITY OF BRISTOL FOR FISCAL YEAR 2021/2022; PROVIDING FOR AN EFFECTIVE DATE.**

**6. Announce: The Final Millage and Budget for FY 2021/2022 have been set; Close the Public Hearing**

**7. ADJOURN**